

## Appendix B-7

### TAHOE PROJECT PROPOSAL ESTIMATED COSTS & KEY MILESTONE DATES

**Project Name:** Freel Peak Area Trail Upgrades **Sponsoring Agency:** USFS **Date:** 2/17/2004  
**Contact:** Garrett Villanueva **Phone:** 530-543-2762 **EIP #** 965.04

#### Identify estimated costs of eligible reimbursement expenses:

**1. Planning and Environmental Costs**

(conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)

\$ \_\_\_\_\_ %

**2. Pre-construction Engineering Costs**

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)

\$ 12,000 4.5 %

**3. Acquisition** (easements, land acquisitions, etc.)

\_\_\_\_\_

**4. Project Administration** (contract admin services, procurement costs, etc.,)

\$ 25,000 9.4 %

**5. Construction/Implementation Costs**

(including site restoration)

\$ 200,000 75 %

**6. Authorized Federal Direct Labor** (must provide justification showing direct labor is more cost effective than private contract)

\$ \_\_\_\_\_ %

**7. Other** (Explain)

\$ \_\_\_\_\_ %

**7. Contingency reserve** (Not to exceed 10%)

\$ 28,000 11 %

**TOTAL:** \$ 265,000 100 %

#### Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Contract Award Date	6/01/2004	
Preconstruction Engineering	6/01/2004	12,000
Construction	7/01/2004	253,000
Final Completion Date	10/15/2005	

#### COMMENTS:

SNPLMA Project# \_\_\_\_\_ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2  
TAHOE PROJECT PROPOSAL**

**Project Name:** Freel Peak Area Trail Upgrades

**EIP #:** 965.04

**Lead Agency:** USFS

**Contact:** Garrett Villanueva

**Phone Number:** 530-543-2762

**Threshold:** WQ, Soil, Rec

**Email Address:** gvillanueva@fs.fed.us

**Threshold Standard:**

**Total Project Cost:** 265,000

**Project Description:**

Reroute and BMP upgrade trails to reduce impacts to resources

**Describe the purpose and need for the project:**

Reconstruct trails to conserve soils, protect water quality and provide for safe recreation

**Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):**

Stabilize soils, reduce water quality impacts, improve safety

**Describe the anticipated project accomplishments:**

Removal of SEZ coverage, improve wildlife habitat, reduce social conflicts

**Describe the “readiness” of this project to move forward (Environmental documentation, etc.)**

EA complete, Decision Notice to be signed

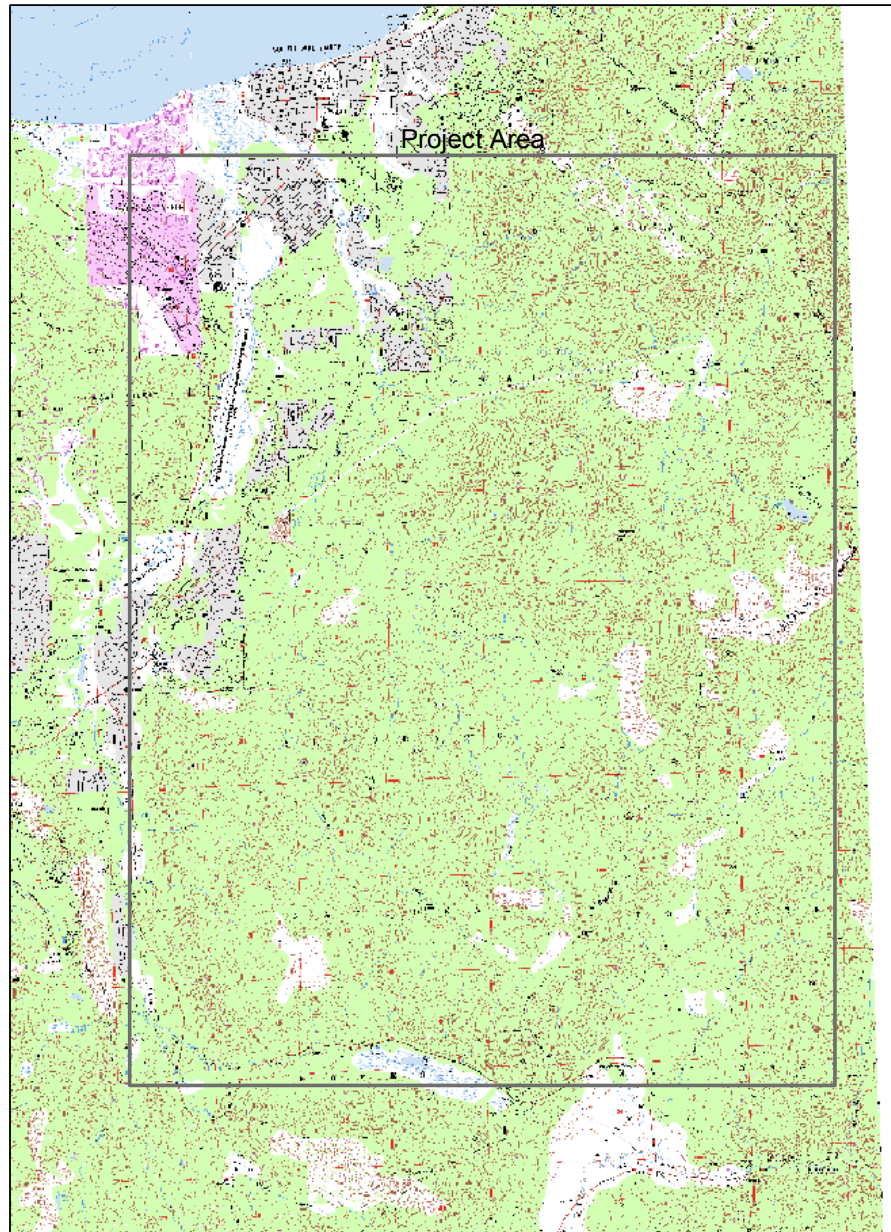
**Describe partnerships for this project. (Include documentation)**

**For Science & Research Projects describe how this project will guide future management activities:**

**Include an 8 ½ X 11 map depicting the project, or research/study area.**



## Freel Trail Upgrades



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